

Troup County, Georgia
Schedule of Projects Constructed With Special Sales Tax Proceeds
Year Ended June 30, 2015

<u>Project</u>	Original	Current	-----Expenditures-----		Total
	Estimated Costs	Estimated Costs	Prior Years	Current Year	
Special Local Option Sales Tax-2006:					
Infrastructure	\$43,800,000	\$ 39,876,543	\$ 36,525,194	\$ 3,128,678	\$ 39,653,872
Special Local Option Sales Tax-2011:					
Recreation	\$ 6,500,000	\$ 6,500,000	\$ 997,847	4,239,085	\$ 5,236,932
Libraries	\$ 1,400,000	\$ 1,400,000	\$ -	63,504	\$ 63,504
Court Technology System	\$ 3,000,000	\$ 3,000,000	\$ 1,832,669	623,131	\$ 2,455,800
Infrastructure	\$29,600,000	\$ 29,600,000	\$ 1,110,593	842,577	\$ 1,953,170
Public Safety, Energy Efficiency and Sustainability	\$ 2,550,000	\$ 2,550,000	\$ 866,867	89,558	\$ 956,425