

Troup County, Georgia
Schedule of Projects Constructed With Special Sales Tax Proceeds
Year Ended June 30, 2017

<u>Project</u>	Original	Current	-----Expenditures-----		Total
	Estimated Costs	Estimated Costs	Prior Years	Current Year	
Special Local Option Sales Tax-2006:					
Infrastructure	\$ 43,800,000	\$ 40,511,146	\$ 40,358,551	\$ 19,851	\$ 40,378,402
Special Local Option Sales Tax-2011:					
Recreation	\$ 6,500,000	\$ 6,435,000	\$ 5,034,015	\$ 574,679	\$ 5,608,694
Libraries	\$ 1,400,000	\$ 1,386,000	\$ -	\$ 1,034,648	\$ 1,034,648
Court Technology System	\$ 3,000,000	\$ 2,970,000	\$ 2,192,196	\$ 36,000	\$ 2,228,196
Infrastructure	\$ 29,600,000	\$ 29,304,000	\$ 3,303,603	\$ 4,434,720	\$ 7,738,323
Public Safety, Energy Efficiency and Sustainability	\$ 2,550,000	\$ 2,524,500	\$ 1,202,831	\$ 267,198	\$ 1,470,029