

Troup County, Georgia
Schedule of Projects Constructed With Special Sales Tax Proceeds
Year Ended June 30, 2016

<u>Project</u>	Original	Current	-----Expenditures-----		<u>Total</u>
	Estimated Costs	Estimated Costs	Prior Years	Current Year	
Special Local Option Sales Tax-2006:					
Infrastructure	\$43,800,000	\$ 39,876,543	\$ 40,288,608	\$ 69,943	\$ 40,358,551
Special Local Option Sales Tax-2011:					
¹ Recreation	\$ 6,500,000	\$ 6,500,000	\$ 5,220,806	(186,791)	\$ 5,034,015
² Libraries	\$ 1,400,000	\$ 1,400,000	\$ -		
Court Technology System	\$ 3,000,000	\$ 3,000,000	\$ 2,101,798	90,398	\$ 2,192,196
Infrastructure	\$29,600,000	\$ 29,600,000	\$ 1,150,485	2,153,118	\$ 3,303,603
Public Safety, Energy Efficiency and Sustainability	\$ 2,550,000	\$ 2,550,000	\$ 938,206	264,625	\$ 1,202,831

¹ Callaway Foundation contributions received exceeded current year expenses

² Prior period aje - reduce library by \$102,754