

**Troup County, Georgia**  
**Schedule of Projects Constructed With Special Sales Tax Proceeds**  
**Year Ended June 30, 2019**

Project	Original Estimated	Current Estimated	-----Expenditures-----		
			Prior	Current	
<b>Special Local Option Sales Tax-2006:</b>					
Infrastructure	\$ 43,800,000	\$ 40,511,146	\$ 40,462,580	\$ 53,567	\$ 40,516,147
<b>Special Local Option Sales Tax-2011:</b>					
Recreation	\$ 6,500,000	\$ 6,435,000	\$ 5,990,339	\$ 349,340	\$ 6,339,679
Libraries	\$ 1,400,000	\$ 1,386,000	\$ 1,051,792	\$ 3,185	\$ 1,054,977
Court Technology System	\$ 3,000,000	\$ 2,970,000	\$ 2,288,393	\$ 68,255	\$ 2,356,648
Infrastructure Public Safety, Energy Efficiency and Sustainability	\$ 29,600,000	\$ 29,304,000	\$ 11,042,855	\$ 3,775,145	\$ 14,818,000
	\$ 2,550,000	\$ 2,524,500	\$ 1,474,514	\$ -	\$ 1,474,514
<b>Special Local Option Sales Tax-2017:</b>					
Road Projects	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -
911 System Upgrade	\$ 250,000	\$ 250,000	\$ -	\$ 191,151	\$ 191,151
Park Improvements	\$ 8,450,000	\$ 8,450,000	\$ -	\$ 631,045	\$ 631,045
Renovations - Jail, P&R, Admin and Public Safety	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 120,476	\$ 120,476
Thread - Multi Use Trail	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 408,007	\$ 408,007
Roads and Bridges	\$ 8,204,000	\$ 8,204,000	\$ -	\$ -	\$ -
Renovations - County Facilities	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
Public Safety - Fire Dept	\$ 8,076,000	\$ 8,076,000	\$ -	\$ 1,505,858	\$ 1,505,858
Vehicle/Equipment Replacement	\$ 2,148,300	\$ 2,148,300	\$ 26,621	\$ 932,168	\$ 958,789